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S No.	Particulars	Reference (Audited Statement of Accounts)
1	Total expenditure excluding Salary	Total Expenses - (Guest Faculty Remuneration Expenses + PF/ ESI Expenses + Salary & Allowances + Salary Expenses + Staff Welfare Expenses)
2	Expenditure for infrastructure augmentation	Air conditioner & Cooling System Group + Buildings Group + Computer, Printer, Software Group + Furniture, Fan and Fitting Group + Other Fixed Assets + Solar Power Plant + Fixed Assets Grants + Work-in-Progress
3	Expenditure on maintenance of academic facilities	Admission Cell Expenses + Advertisement Expenses + Affiliation/Recognition/Registration Charges + College Function Expenses + Exam Cell + Lab. Expenses + Printing & Stationery Expenses + Seminar/ W.Shop/ Courses/ Training/ Tours + Student Welfare Expenses + Training and Tours + Leep-2017 Expenses + Membership Fees + Faculty Incentive Expenses + Uniform & Accessories + Consultancy Charges + RMAT /RPET/ RTU / UOR / AICTE Expenses + Tour & Travelling Expenses + Professional Expenses
4	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Electricity Expenses + Freight and Cartage + Horticulture Expenses + Housekeeping Expenses + Office Expenses + Repair & Maintenance Expenses (Infra) + Water Expenses + RIICO Limited Expenses.


Key:

1. - = subtract
2. + = Add

For R SOGANI & ASSOCIATES
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